

60th



Session of the IDEP
Governing Council

Financial sustainability and Partnership



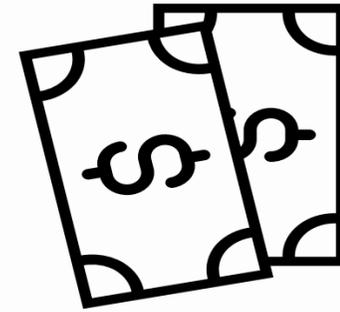
Introduction

Following the matter raised on Item #2 at the 59th session of the Governing Council, this presentation has been developed to provide relevant updates and insights



FINANCIAL RESOURCES

Source of income

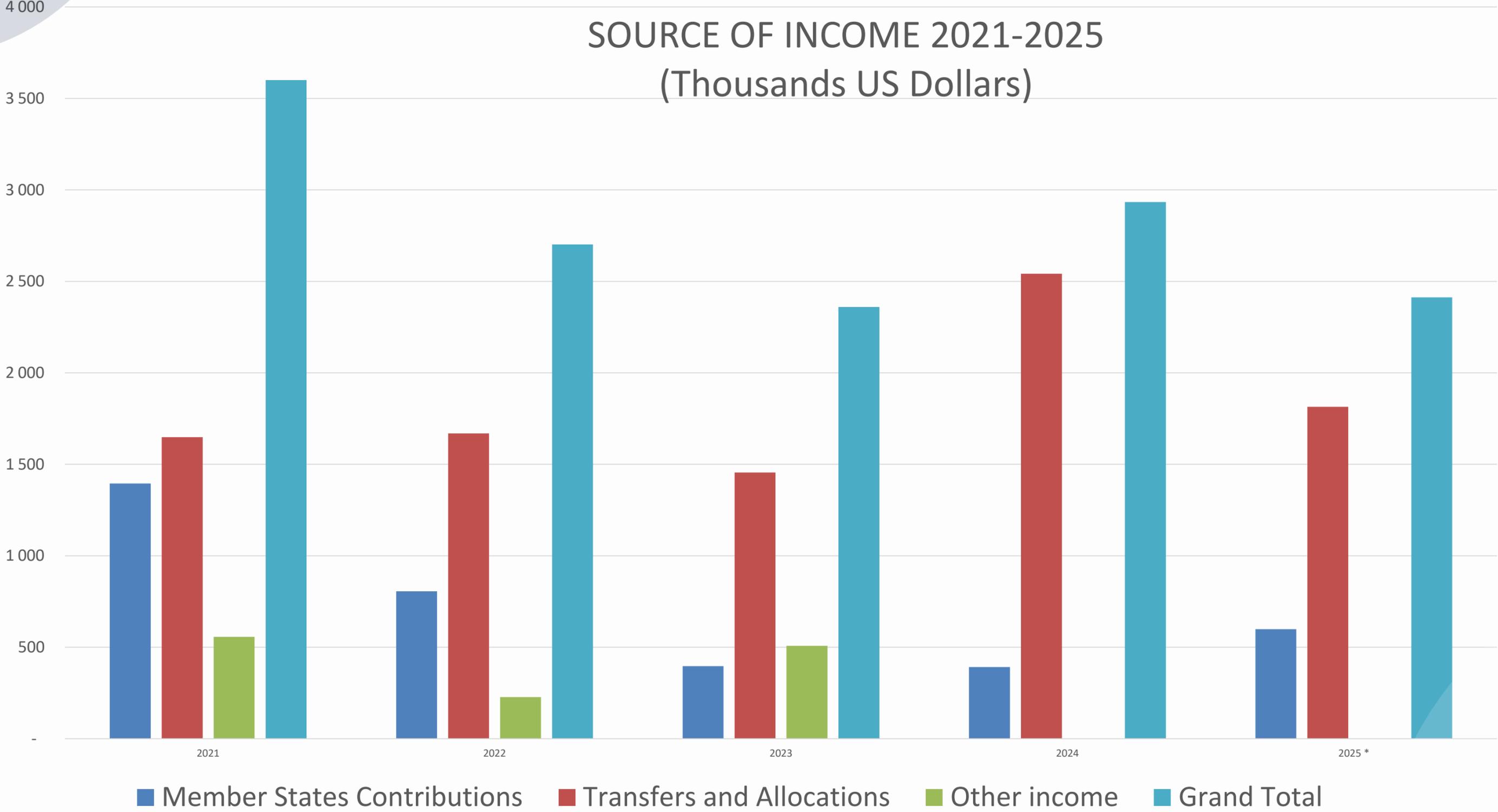


4 main sources

- Annual assessed contributions from African Member States, in accordance with the decision of the United Nations General Assembly
- Regular United Nations approved budget has increased in July 2023 (Resolution 2023/10) from \$1.4 million to \$2.078 million
- Resources from ECA to support specific programs and capacity development activities
- Extrabudgetary funds : multilateral and bilateral funding institutions, United Nations system entities, private foundations, and other development partners

SOURCE OF INCOME 2021-2025

(Thousands US Dollars)

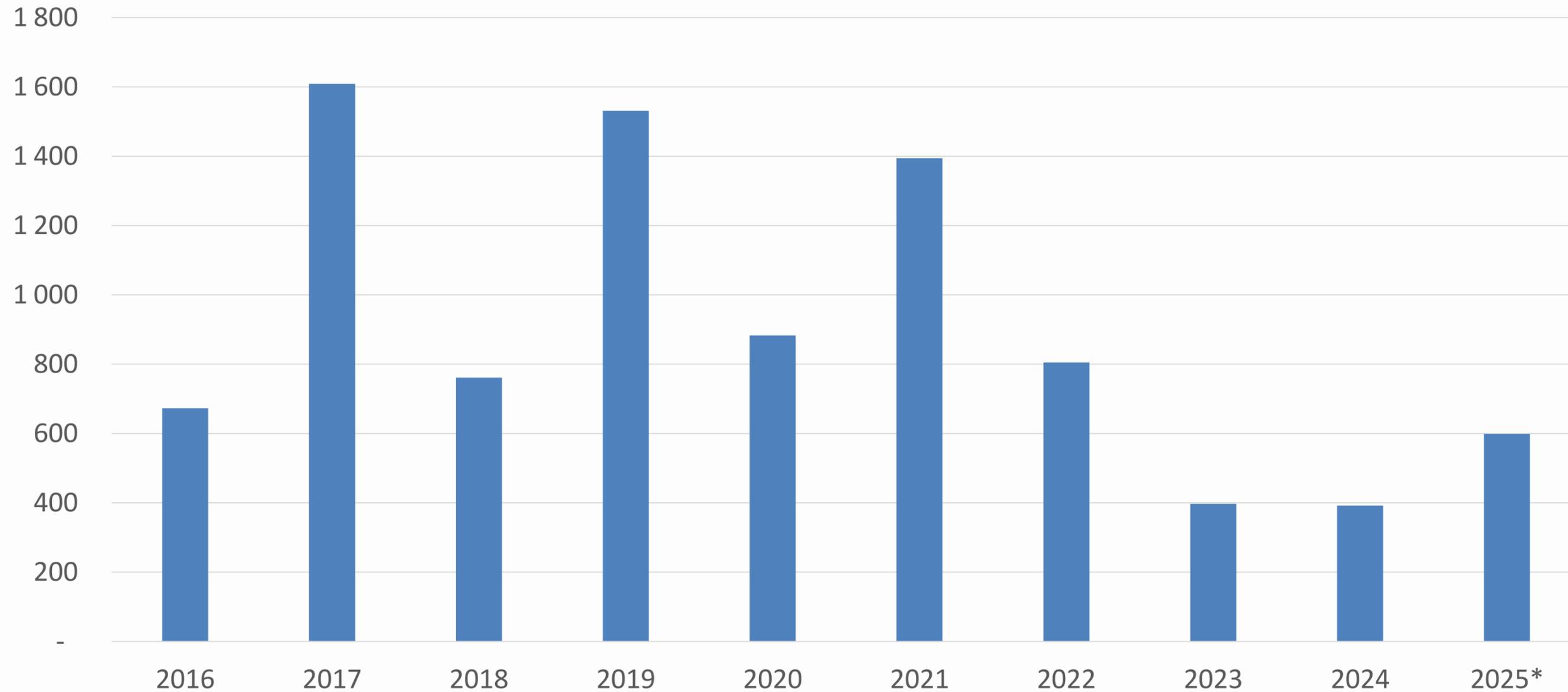


Member States Contributions

- The annual assessed contribution amount is \$1,358,000
- Average amount collected from member States over the past ten years is USD 904K but reduced to 700K over the last 5 years (less than \$400 K for 2023 and 2024)
- As of 13 October 2025, the total amount of unpaid assessed contributions was over \$21 million (\$18.5 million in 2022). This places a significant strain on the Institute's ability to fulfil its mandate

Member States Contributions 2016-2025

(Figures in thousands of US dollars)

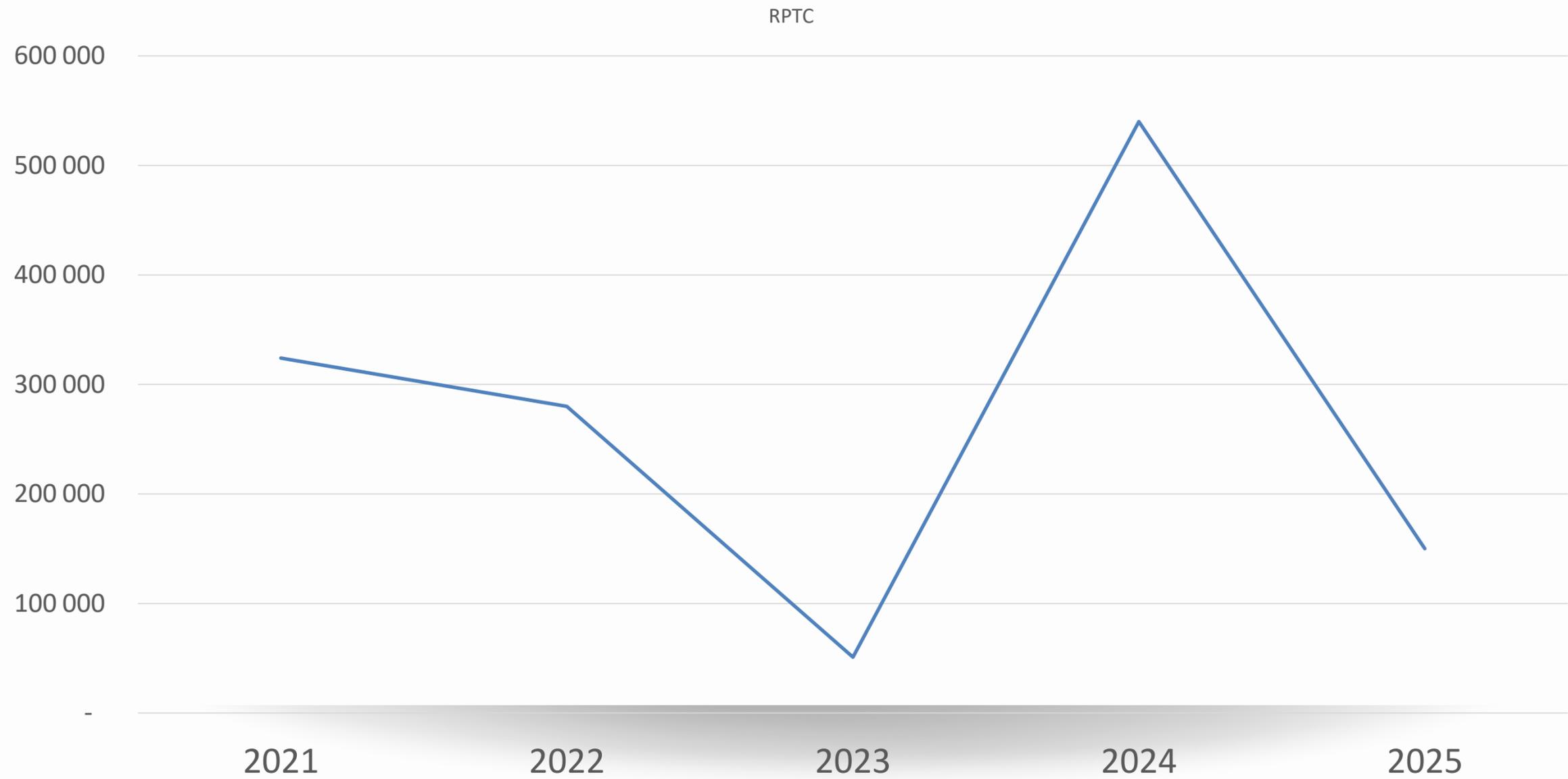


Status of Contributions received

2023-2025

Index	Countries	Annual Assessed Contribution US\$	Total Amount Paid in 2023 US\$	Total Amount Paid in 2024 US\$	Total Amount Paid in 2025 US\$
1	BENIN	15,000			45,973
2	BURKINA FASO	15,000	30,000	30,000	
3	BURUNDI	15,000	15,000		
4	CAMEROON	24,000		24,000	
5	COTE D'IVOIRE	32,000			177,378
6	EQUATORIAL GUINEA	10,000			10,000
7	KENYA	32,000	91,722	32,000	
8	LIBYA	80,000	80,813		
9	MADAGASCAR	20,000	20,000		
10	MOROCCO	32,000	32,000	32,000	
11	NAMIBIA	24,000	48,000	24,000	24,000
12	SEYCHELLES	10,000		50,000	
13	SOUTH AFRICA	80,000	80,000	80,000	80,000
14	TANZANIA	24,000			142,196
15	ZIMBABWE	40,000		120,000	120,000
	TOTAL	384,000	397,535	392,000	599,546

RPTC 2021-2025



Other sources of Funds

- . Government of Italy: \$557,432 in 2021 (Phase 1) and \$416,455 in 2023 (Phase 2) for a training programme on effective AfCFTA implementation in 16 African countries
- . Open Society Initiative for West Africa (OSIWA): \$91,936 in 2023 for Phase 2 of the project on debt, taxation, and financing for development
- . UNDP Regional Service Center for Africa: \$188,619 in 2022 to develop and roll out a gender-responsive economic policy management capacity development programme
- . Office of the Special Adviser on Africa (OSAA): \$38,520 in 2022 for an online course on policies linking peace, security, and development to accelerate SDG implementation

IDEP Expenditure 2024-2025

(Figures in thousands of US dollars)

Description	2024			2025*		
	Member States Contributions	Transfers & Allocations	Other Income	Member States Contributions	Transfers & Allocations	Other Income
Personnel Cost	864	1,121	154	832	746	
Consultants	31	286			227	
Travel	3	161			61	24.8
Contractuals Services		107	26.7		139	1.1
General Operating Expenses	12	618		8	151	2.5
Supplies and Materials		7			1.2	
Equipement and Furniture		29			23.4	
Grants and Contributions		200	326		38.5	19.8
Programme Support Cost			67			6.3
Sub -Total	910	2,529	574	840	1,387	55
Total			4,013			2,282
* Ongoing						

New Business Model

- . Unpredictability and scarcity of resources further exacerbated by the liquidity crisis
- . Implementing the Strategic Framework calls for a transformation of the current business model
- . Sustainable value creation



■ PARTNERSHIP

Partnership

IDEP amplifies its impact as Africa's leading capacity development institution for economic development and planning by :

- forging strategic alliances with international bodies
- collaborating with the public sector
- partnering with the private sector
- engaging with academic institutions

Main partners

UN ENTITIES	SROs and ECA Substantive Divisions, UNDP, UN Women, UNESCO, OHCHR, UN-DESA, UNRCO Senegal, ILO
MEMBER STATES & REGIONAL ECONOMIC COMMISSIONS	Member States, ECOWAS, African Union Commission, Economic Community of Central African States, Southern African Development Community, COMESA
UNIVERSITIES & RESEARCH INSTITUTIONS	Cheikh Anta Diop University, Bouake University, Cheikh Amidou Kane University (Senegal's Virtual University), IFPRI, University of Johannesburg, 267 universities (YEN)
OTHER ORGANIZATIONS	Centre for Safe Migration (ICSM) Ghana, Civil Service Training College (CSTC) Sierra Leone, INAP Djibouti. Government of Italy, ASES/CEFOP, Open Society Initiative for West Africa (OSIWA), AfDB, IFEF Education 2030, AUDA-NEPAD, Afreximbank, Sahel Lode Integrated Nigeria Limited, DGPSN in Senegal, INP-Cairo, INTAN Malaysia

Examples of activities implemented through partnership

- **Group of African Ambassadors** in Dakar: Africa Day 2024 & 2025
- **UNWOMEN** : Masterclass on “Building resilient care systems through social protection, investments, and policies actions in Africa”
- Capacity building programme :“Towards an effective implementation of AfCFTA”
 - Internal: **ECA-SROs, RITD, PRMS**
 - External: **UN-RCs, Ministry of Foreign Affairs of Italy, ASeS/CeFor** (Implementing partner), Ministry in charge of Trade in targeted countries
- Diagnostic mission held in **Niger** to assess the training needs of officials responsible for Development Planning and Coordination
 - Internal: **SRO-WA**
 - External: **Ministry of Economy and Finance, UNDP**

Examples of activities implemented through partnership

- Online Training on Climate Change for Young African Negotiators (**CCN**): Organized every year from 2022 in collaboration with **CFND**
- Online Training on Women Reporters in Climate Change (**WCCR**): Organized in 2024 in collaboration with **CFND**
- Women and Youth Empowerment in Agriculture in the context of the AfCFTA (**WAYIA**): Two online and two in-situ sessions in Benin in partnership with the **Centre Songhai** and in collaboration with **ATPC/RITD** in 2023 & 2024
- Training on Energy Efficiency and Renewable Energy (Request from **Malawi**): One online and two in-situ sessions in Malawi in partnership with the **RES4Africa Foundation** and in collaboration with **CFND**

Few challenges

Staffing

- Recurrent understaffing challenges
- Key high-level positions remain vacant:
 - Head of Learning and Knowledge Management
 - Administrative Officer



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Thank You - Merci - شكرا



- +221 33 823 10 20
- <https://knowledge.uneca.org/idep>
- Assemblée Nationale, Rue du 18 Juin,
Dakar/Senegal 18524